

HEAD START ANNUAL REPORT 2016-2017

Fiscal Year 2016-2017 Funding Level

-178 children

Federal Head Start Grant:

PA22 -\$1,166,755

PA20 -\$20,430

Non-Federal Share \$296,795

USDA -\$118,788

2016-2017 Total Funded Enrollment: 178

Center Based – 178

Total Number of Children and Families Served By Grantee

2016-2017

227 children

209 families

Funded Enrollment: 178

Grantee Average Monthly Enrollment

2016 - 2017

99%

Grantee 2014 Federal Review

No areas of noncompliance

Office of Head Start – August 1, 2014

Grantee Percentage of Eligible Children Served 2016-2017

Total Served: 227

Waiting List: 17

Served: 100% of available slots

Grantee Budgetary Expenditures 2016- 2017

Personnel: \$658,980

Fringe Benefits:
\$143,102

Travel: \$ 18,071

Equipment: \$ 0

Supplies: \$32,507

Contractual: \$2,500

Other: \$236,499

Indirect Cost: \$95,526

Total: \$1,187,185

Grantee Proposed Budget 2016-2017

Personnel: \$668,986

Fringe Benefits: \$214,889

Travel: \$16,100

Equipment: \$ 0

Supplies: \$34,575

Contractual: \$20,500

Other: \$122,273

Indirect Cost: \$109,862

Total: \$1,187,185

Grantee 2016-2017 Financial Audit

No Findings

Grantee Health 2016 - 2017

Grantee Health – 96% of children received physical exam -219 of 227 children

0% of children needed medical treatment – 0 children

0% children received medical treatment – 0 children

Grantee Oral Health – 82% of children received dental exam -186 of 227 children

10% of children needed dental treatment-19 of 186 children

79% of children who needed treatment received dental treatment-15 of 19 children

Grantee Kindergarten Preparation and Transition

1. Collaborating with local LEAs to ensure Head Start children have a smooth transition to the public school system.
2. Local Kindergarten teachers visit the Head Start centers and discuss expectations and developmentally appropriate areas of focus in the Head Start classroom.
3. Head Start children visit kindergarten classroom in the spring.
4. Families of kindergarten eligible children receive transition packet with valuable information to assist with kindergarten transition.
5. Advisory Committee meets 2 times per year to share ideas.
6. Child Portfolios are given to families to share with kindergarten teacher, if requested.
7. Classroom lesson plans contain transition activities.

Grantee Family Support/Parent Involvement

*All Head Start families can participate in monthly Parent Committee meetings that include receiving program and community information, program planning, classroom and health information, and participation in learning activities with their children.

*Head Start also offers Male Involvement Activities. The classroom staff and children plan activities or events to welcome male involvement in the classrooms.

*Program governance is supported by parents through the Policy Council. The Policy Council works with program administration to develop and approve program policies, prepare and approve the grant application, help develop and set program short and long term goals, the hiring and termination process and help make decisions about how the Head Start program will be run. One parent is elected from each of the 5 centers to sit on the Policy Council. This is a 1 year term with a 3 year maximum lifetime participation limit.