

HEAD START ANNUAL REPORT 2017-2018

Fiscal Year 2017-2018 Funding Level

-178 children

Federal Head Start Grant:

PA22 -\$1,178,423

PA20 -\$20,430

Non-Federal Share \$299,714

USDA -\$126,257

2017-2018 Total Funded Enrollment: 178

Center Based – 178

Total Number of Children and Families Served By Grantee

2017-2018

228 children

199 families

Funded Enrollment: 178

Grantee Average Monthly Enrollment

2017 - 2018

100%

Grantee 2018 Federal Review

No areas of noncompliance

Office of Head Start – April 9, 2018

Grantee Percentage of Eligible Children Served 2017-2018

Total Served: 228

Waiting List: 27

Served: 100% of available slots

Grantee Budgetary Expenditures 2017- 2018

Personnel: \$678,276

Fringe Benefits:
\$129,742

Travel: \$ 19,230

Equipment: \$ 0

Supplies: \$54,380

Contractual: \$12,147

Other: \$195,440

Indirect Cost: \$109,638

Total: \$1,198,853

Grantee Proposed Budget 2017-2018

Personnel: \$701,817

Fringe Benefits: \$142,506

Travel: \$12,000

Equipment: \$ 0

Supplies: \$48,500

Contractual: \$6,000

Other: \$179,402

Indirect Cost: \$108,628

Total: \$1,198,853

Grantee 2017-2018 Financial Audit

No Findings

Grantee Health 2017 - 2018

Grantee Health – 99% of children received physical exam -226 of 228 children

0% of children needed medical treatment – 0 children

0% children received medical treatment – 0 children

Grantee Oral Health – 90% of children received dental exam -206 of 228 children

15% of children needed dental treatment-31 of 206 children

48% of children who needed treatment received dental treatment-15 of 31 children

Grantee Kindergarten Preparation and Transition

1. Collaborating with local LEAs to ensure Head Start children have a smooth transition to the public school system.
2. Local Kindergarten teachers visit the Head Start centers and discuss expectations and developmentally appropriate areas of focus in the Head Start classroom.
3. Head Start children visit kindergarten classroom in the spring.
4. Families of kindergarten eligible children receive transition packet with valuable information to assist with kindergarten transition.
5. Advisory Committee meets 2 times per year to share ideas.
6. Child Portfolios are given to families to share with kindergarten teacher, if requested.
7. Classroom lesson plans contain transition activities.

Grantee Family Support/Parent Involvement

*All Head Start families can participate in monthly Parent Committee meetings that include receiving program and community information, program planning, classroom and health information, and participation in learning activities with their children.

*Head Start also offers Male Involvement Activities. The classroom staff and children plan activities or events to welcome male involvement in the classrooms.

*Program governance is supported by parents through the Policy Council. The Policy Council works with program administration to develop and approve program policies, prepare and approve the grant application, help develop and set program short and long term goals, the hiring and termination process and help make decisions about how the Head Start program will be run. One parent is elected from each of the 5 centers to sit on the Policy Council. This is a 1 year term with a 3 year maximum lifetime participation limit.