

HEAD START ANNUAL REPORT 2023-2024

Fiscal Year 2023-2024

Funding Level -178 children Federal

Head Start Grant: \$1,513,608.00

Non-Federal Share: \$378,403.00

USDA: \$165,767.00

2023-2024 Total Funded Enrollment:

178 Center Based

Total Number of Children and Families Served by Grantee

2023-2024

193 children

183 families

Grantee Average Monthly Enrollment

2023-2024

78%

Grantee Federal Review

2022 FA 1 Review

No areas of noncompliance

Office of Head Start – June 15, 2022

2024 FA 2 Review

6 areas of noncompliance

Program Governance

2 Qualifications, Professional

Development, and Coaching

2 Comprehensive Financial

Management Structure and System

Facilities and Equipment Management Systems

Office of Head Start- August

Grantee Percentage of Eligible Children Served 2023-2024

Total Served: 193

Waiting List: 42

Served: 44% of available slots

Grantee Budgetary Expenditures 2023-2024

Personnel: \$773,789.32

Fringe Benefits: \$125,127.11

Travel: \$5,118.60

Equipment: \$174,767.75

Supplies: \$93,654.02

Contractual: \$9,809.54

Other: \$297,711.14

Indirect Cost: \$148,248.07

T/TA: \$7,125.97

Carryover to FY2024: \$166,040.00

Grantee Proposed Budget 2023-2024

Personnel: \$853,160.00

Fringe Benefits: \$164,964.00

Travel: \$2,000.00

Equipment: \$ 0

Supplies:

\$79,707.00

Contractual:

\$29,460.00

Other: \$223,105.00

Indirect Cost:

\$161,212.00

T/TA:

\$20,430.00

Grantee 2023-2024 Financial Audit

In Process

Grantee Health 2023-2024

Grantee Health – 95% of children received physical exam - 184 of 193 children

1% of children needed medical treatment- 2 children

0% children received medical treatment- 0 children

Grantee Oral Health 93% of children received dental exam - 179 of 193 children

9% of children needed dental treatment- 16 of 179 children

88% of children who needed treatment received dental treatment 14 of 16 children

Grantee Kindergarten Preparation and Transition

1. Collaborating with local LEAs to ensure Head Start children have a smooth transition to the public school system.
2. Head Start children visit kindergarten classrooms in the spring.
3. Families of kindergarten eligible children receive transition packets with valuable information to assist with kindergarten transition.
4. The Advisory Committee meets 2 times per year to share ideas.
5. Child Portfolios are given to families to share with kindergarten teachers, if requested.
6. Classroom lesson plans contain transition activities.

Grantee Family Support/Parent Involvement

*All Head Start families are invited to participate in monthly Parent Committee meetings that include receiving program and community information, program planning, classroom and health information, and participation in learning activities with their children.

*Head Start offers Male Involvement Activities. The classroom staff plan activities or events to welcome male involvement in the classrooms.

*Program governance is supported by parents through the Policy Council. The Policy Council works with program administration to develop and approve program policies, prepare and approve the grant application, help develop and set program short- and long-term goals, the hiring and termination process and help make decisions about how the Head Start program will be operated. One parent is elected from each of the 5 centers to sit on the Policy Council. This is a 1-year term with a 5-year maximum lifetime participation limit.

