

HEAD START ANNUAL REPORT

2010-2011

Fiscal Year 2010-2011 Funding Level

-178 children

Federal Head Start Grant:PA22 -\$1,123,329

PA20 -\$20,430 Non-Federal Share \$285,939

USDA -\$111,536

Grantee Budgetary Expenditures 2010-2011

Personnel:\$663,318:Fringe

Benefits: \$175,480 Travel:

\$6,817 Equipment:\$-0-

Supplies:

\$37,159Contractual:

\$20,910 Other: \$156,741

Indirect Cost: \$83,334

Total: \$1,143,759

2010-2011 Total Funded Enrollment : 178

Center Based – 178

Total Number of Children and Families Served By Grantee

2010 – 2011

195 children

188 families

Funded Enrollment: 178

Grantee Proposed Budget 2010-2011

Personnel: \$664,846Fringe Benefits:

\$208,990 Travel: \$6,900Equipment:

\$-0- Supplies: \$ 32,975 Contractual:

\$22,927 Other: \$122,792 Indirect

Cost: \$84,329

Total: \$1,143,759

Grantee Average Monthly Enrollment

2010-2011

100%

Grantee 2010-2011 Financial Audit

***No Findings**

Grantee 2010 Federal Review

Area of Non-Compliance = *Cleared of Areas of
Non-compliance ** i

*Office of Head Start – June 28, 2011

Grantee Percentage of Eligible Children Served 2010-2011

Total Served: 198 Waiting List: 32 Served :100%

Grantee Health 2010-2011 Grantee Health – 99% of children received physical exam -197 of 198 children 1.5% of children needed medical treatment – 5 children 1.5% children received medical treatment – 5 children Grantee Oral Health – 93% of children received dental exam -191 of 198 children 20% of children needed dental treatment-22 of 198 children 74% of children who needed treatment received dental treatment-14 of 22 children

Grantee Kindergarten Preparation and Transition

- 1 Collaborating with local LEAs to ensure Head Start children have a smooth transition to the public school system.
- 2 Local Kindergarten teachers visit the Head Start centers and discuss expectations and developmentally appropriate areas of focus in the Head Start classroom.
- 3 Head Start children visit kindergarten classroom in the spring.
- 4 Families of kindergarten eligible children receive transition packet with valuable information to assist with kindergarten transition.
- 5 Advisory Committee meets 2 times per year to share ideas.
- 6 Child Portfolios are given to families to share with kindergarten teacher, if requested.
- 7 Classroom lesson plans contain transition activities.

Grantee Family Support/Parent Involvement

*All Head Start families can participate in monthly Parent Committee meetings that include receiving program and community information, program planning, classroom and health information, and participation in learning activities with their children.

*Head Start also offers Male Involvement Activities. The classroom staff and children plan activities or events to welcome male involvement in the classrooms.

*Program governance is supported by parents through the Policy Council. The Policy Council works with program administration to develop and approve program policies, prepare and approve the grant application, help develop and set program short and long term goals, the hiring and termination process and help make decisions about how the Head Start program will be run. One parent is elected from each of the 5 centers to sit on the Policy Council. This is a 1 year term with a 3 year maximum lifetime participation limit.