

HEAD START ANNUAL REPORT

2009-2010

Fiscal Year 2009-2010 Funding Level

- 178 children

Federal Head Start Grant:

PA22 - \$1,216,292

PA20 - \$17,278

Non-Federal Share \$312,278

USDA - \$110,604 ARRA – 86,975

2009-2010 Total Funded Enrollment : 178

Center Based – 178

Total Number of Children and Families Served By Grantee

2009 – 2010

195 children

188 families

Funded Enrollment: 178

Grantee Average Monthly Enrollment

2009-2010

100%

Grantee 2009 Federal Review

Area of Non-Compliance = *Cleared of Areas of Non-compliance **a) Regional Office in July 31, 2009 **b) Office of Head Start – August 27, 2009 Washington, DC

Grantee Percentage of Eligible Children Served 2009-2010

Total Served: 195

Waiting List: 35

Served: 100% of available slots

Grantee Budgetary Expenditures 2009-2010

Personnel : \$615,101

Fringe Benefits: \$135,603

Travel: \$12,100

Equipment: \$131,667

Supplies: \$92,632

Contractual: \$5,134

Other: \$151,578

Indirect Cost: \$89,755

Total: \$1,233,570

Grantee Proposed Budget 2009-2010

Personnel: \$640,516

Fringe Benefits: \$161,773

Travel: \$12,100

Equipment: \$131,667

Supplies: \$ 35,575

Contractual: \$22,777

Other: \$139,407

Indirect Cost: \$89,755

Total: \$1,233,570

Grantee 2009-2010 Financial Audit

No Findings

Grantee Health 2009-2010

Grantee Health – 99% of children received physical exam

-194 of 195 children

1.5% of children needed medical treatment – 3 children

1.5% children received medical treatment – 3 children

Grantee Oral Health – 93% of children received dental exam

-181 of 195 children

20% of children needed dental treatment- 39 of 195 children

74% of children who needed treatment received dental treatment- 29 of 39 children

Grantee Kindergarten Preparation and Transition

1. Collaborating with local LEAs to ensure Head Start children have a smooth transition to the public school system.
2. Local Kindergarten teachers visit the Head Start centers and discuss expectations and developmentally appropriate areas of focus in the Head Start classroom.
3. Head Start children visit kindergarten classroom in the spring.
4. Families of kindergarten eligible children receive transition packet with valuable information to assist with kindergarten transition.
5. Advisory Committee meets 2 times per year to share ideas.
6. Child Portfolios are given to families to share with kindergarten teacher, if requested.
7. Classroom lesson plans contain transition activities.

Grantee Family Support/Parent Involvement

*All Head Start families can participate in monthly Parent Committee meetings that include receiving program and community information, program planning, classroom and health information, and participation in learning activities with their children.

*Head Start also offers Male Involvement Activities. The classroom staff and children plan activities or events to welcome male involvement in the classrooms.

*Program governance is supported by parents through the Policy Council. The Policy Council works with program administration to develop and approve program policies, prepare and approve the grant application, help develop and set program short and long term goals, the hiring and termination process and help make decisions about how the Head Start program will be run. One parent is elected from each of the 5 centers to sit on the Policy Council. This is a 1 year term with a 3 year maximum lifetime participation limit.