

HEAD START ANNUAL REPORT

2011-2012

Fiscal Year 2011-2012 Funding Level

- 178 children

Federal Head Start Grant:

PA22 - \$1,123,329

PA20 - \$20,430

Non-Federal Share \$285,939

USDA - \$110,407

2011-2012 Total Funded Enrollment: 178

Center Based – 178

Total Number of Children and Families Served By Grantee

2011 – 2012

199 children

181 families

Funded Enrollment: 178

Grantee Average Monthly Enrollment

2011-2012

100%

Grantee 2010 Federal Review

Area of Non-Compliance = *Cleared of Areas of
Non-compliance **a)

Office of Head Start – June 28, 2011

Grantee Percentage of Eligible Children Served 2011-2012

Total Served: 199

Waiting List: 31

Served: 100% of available slots

Grantee Budgetary Expenditures 2011-2012

Personnel: \$454,931

Fringe Benefits: \$180,319

Travel: \$13,754

Equipment: \$0

Supplies: \$28,057

Contractual: \$20,430

Other: \$151,382

Indirect Cost: \$92,886

Total: \$1,143,759

Grantee Proposed Budget 2011-2012

Personnel: \$652,284

Fringe Benefits: \$193,420

Travel: \$6,900

Equipment: \$0

Supplies: \$40,975

Contractual: \$25,927

Other: \$131,367

Indirect Cost: \$92,886

Total: \$1,143,759

Grantee 2011-2012 Financial Audit

No Findings

Grantee Health 2011-2012

Grantee Health – 97% of children received physical exam

-194 of 199 children

2.5% of children needed medical treatment – 5 children

2.5% children received medical treatment – 5 children

Grantee Oral Health – 97% of children received dental exam

-194 of 199 children

20% of children needed dental treatment- 39 of 199 children

56% of children who needed treatment received dental treatment- 22 of 39 children

Grantee Kindergarten Preparation and Transition

1. Collaborating with local LEAs to ensure Head Start children have a smooth transition to the public school system.
2. Local Kindergarten teachers visit the Head Start centers and discuss expectations and developmentally appropriate areas of focus in the Head Start classroom.
3. Head Start children visit kindergarten classroom in the spring.
4. Families of kindergarten eligible children receive information to assist with kindergarten transition.
5. School Readiness team meets 3 times per year to analyze assessment data and share ideas.
6. Child Portfolios are given to families to share with kindergarten teacher, if requested.
7. Classroom lesson plans contain transition activities.

Grantee Family Support/Parent Involvement

*All Head Start families can participate in monthly Parent Committee meetings that include receiving program and community information, program planning, classroom and health information, and participation in learning activities with their children.

*Head Start also offers Male Involvement Activities. The classroom staff and children plan activities or events to welcome male involvement in the classrooms.

*Program governance is supported by parents through the Policy Council. The Policy Council works with program administration to develop and approve program policies, prepare and approve the grant application, help develop and set program short and long term goals, the hiring and termination process and help make decisions about how the Head Start program will be run. One parent is elected from each of the 5 centers to sit on the Policy Council. This is a 1 year term with a 3 year maximum lifetime participation limit.