

HEAD START ANNUAL REPORT

2012-2013

Fiscal Year 2012-2013 Funding Level

- 178 children

Federal Head Start Grant:

PA22 - \$1,131,417

PA20 - \$20,430

Non-Federal Share \$293,721

USDA - \$117,422

2012-2013 Total Funded Enrollment: 178

Center Based – 178

Total Number of Children and Families Served By Grantee

2012 – 2013

201 children

191 families

Funded Enrollment: 178

Grantee Average Monthly Enrollment

2012-2013

100%

Grantee 2010 Federal Review

Area of Non-Compliance = *Cleared of Areas of
Non-compliance **a)

Office of Head Start – June 28, 2011

Grantee Percentage of Eligible Children Served 2012-2013

Total Served: 201

Waiting List: 32

Served: 100% of available slots

Grantee Budgetary Expenditures 2012-2013

Personnel: \$659,425

Fringe Benefits: \$195,196

Travel: \$6,900

Equipment: \$0

Supplies: \$29,293

Contractual: \$16,439

Other: \$158,499

Indirect Cost: \$86,092

Total: \$1,151,847

Grantee Proposed Budget 2012-2013

Personnel: \$658,916

Fringe Benefits: \$212,548

Travel: \$6,900

Equipment: \$0

Supplies: \$38,475

Contractual: \$15,000

Other: \$133,916

Indirect Cost: \$86,092

Total: \$1,151,847

Grantee 2012-2013 Financial Audit

No Findings

Grantee Health 2012-2013

Grantee Health – 98% of children received physical exam

-197 of 201 children

1% of children needed medical treatment – 2 children

1% children received medical treatment – 2 children

Grantee Oral Health – 96% of children received dental exam

-192 of 201 children

20% of children needed dental treatment- 38 of 201 children

53% of children who needed treatment received dental treatment- 20 of 38 children

Grantee Kindergarten Preparation and Transition

1. Collaborating with local LEAs to ensure Head Start children have a smooth transition to the public school system.
2. Local Kindergarten teachers visit the Head Start centers and discuss expectations and developmentally appropriate areas of focus in the Head Start classroom.
3. Head Start children visit kindergarten classroom in the spring.
4. Families of kindergarten eligible children receive information to assist with kindergarten transition.
5. School Readiness team meets 3 times per year to analyze assessment data and share ideas.
6. Child Portfolios are given to families to share with kindergarten teacher, if requested.
7. Classroom lesson plans contain transition activities.

Grantee Family Support/Parent Involvement

*All Head Start families can participate in monthly Parent Committee meetings that include receiving program and community information, program planning, classroom and health information, and participation in learning activities with their children.

*Head Start also offers Male Involvement Activities. The classroom staff and children plan activities or events to welcome male involvement in the classrooms.

*Program governance is supported by parents through the Policy Council. The Policy Council works with program administration to develop and approve program policies, prepare and approve the grant application, help develop and set program short and long term goals, the hiring and termination process and help make decisions about how the Head Start program will be run. One parent is elected from each of the 5 centers to sit on the Policy Council. This is a 1 year term with a 3 year maximum lifetime participation limit.