

# HEAD START ANNUAL REPORT 2015-2016

## Fiscal Year 2015-2016 Funding Level

-178 children

Federal Head Start Grant:

PA22 -\$1,146,125

PA20 -\$20,430

Non-Federal Share \$302,495

USDA -\$120,717

## 2015-2016 Total Funded Enrollment: 178

Center Based – 178

## Total Number of Children and Families Served By Grantee

2015-2016

208 children

202 families

Funded Enrollment: 178

## Grantee Average Monthly Enrollment

2015 - 2016

100%

## Grantee 2014 Federal Review

No areas of noncompliance

Office of Head Start – August 1, 2014

## Grantee Percentage of Eligible Children Served 2015-2016

Total Served: 208

Waiting List: 27

Served: 100% of available slots

## Grantee Budgetary Expenditures 2015- 2016

Personnel: \$676,882

Fringe Benefits:  
\$130,202

Travel: \$ 19,737

Equipment: \$ 0

Supplies: \$23,407

Contractual: \$7,178

Other: \$199,682

Indirect Cost: \$109,467

**Total: \$1,166,555**

## Grantee Proposed Budget 2015-2016

Personnel: \$653,640

Fringe Benefits: \$212,379

Travel: \$10,100

Equipment: \$ 0

Supplies: \$37,575

Contractual: \$31,427

Other: \$111,967

Indirect Cost: \$109,467

**Total: \$1,166,555**

## Grantee 2015-2016 Financial Audit

No Findings

## **Grantee Health 2015 - 2016**

**Grantee Health** – 100% of children received physical exam -208 of 208 children

4% of children needed medical treatment – 9 children

3% children received medical treatment – 6 children

**Grantee Oral Health** – 86% of children received dental exam -178 of 208 children

17% of children needed dental treatment-35 of 208 children

57% of children who needed treatment received dental treatment-20 of 35 children

## **Grantee Kindergarten Preparation and Transition**

1. Collaborating with local LEAs to ensure Head Start children have a smooth transition to the public school system.
2. Local Kindergarten teachers visit the Head Start centers and discuss expectations and developmentally appropriate areas of focus in the Head Start classroom.
3. Head Start children visit kindergarten classroom in the spring.
4. Families of kindergarten eligible children receive transition packet with valuable information to assist with kindergarten transition.
5. Advisory Committee meets 2 times per year to share ideas.
6. Child Portfolios are given to families to share with kindergarten teacher, if requested.
7. Classroom lesson plans contain transition activities.

## **Grantee Family Support/Parent Involvement**

\*All Head Start families can participate in monthly Parent Committee meetings that include receiving program and community information, program planning, classroom and health information, and participation in learning activities with their children.

\*Head Start also offers Male Involvement Activities. The classroom staff and children plan activities or events to welcome male involvement in the classrooms.

\*Program governance is supported by parents through the Policy Council. The Policy Council works with program administration to develop and approve program policies, prepare and approve the grant application, help develop and set program short and long term goals, the hiring and termination process and help make decisions about how the Head Start program will be run. One parent is elected from each of the 5 centers to sit on the Policy Council. This is a 1 year term with a 3 year maximum lifetime participation limit.