

HEAD START ANNUAL REPORT

2008-2009

Fiscal Year 2008-2009 Funding Level

- 178 children

Federal Head Start Grant:

PA22 - \$1,070,857

PA20 - \$17,278

Non-Federal Share \$274,491

USDA - \$104,317

2008-2009 Total Funded Enrollment : 178

Center Based – 178

Total Number of Children and Families Served By Grantee

2008 – 2009

210 children

208 families

Funded Enrollment: 178

Grantee Average Monthly Enrollment

2008-2009

100%

Grantee 2007 Federal Review

Area of Non-Compliance = *Cleared of Areas of Non-compliance **a) Regional Office in July 31, 2009 **b) Office of Head Start – August 27, 2009 Washington, DC

Grantee Percentage of Eligible Children Served 2008-2009

Total Served: 210

Waiting List: 35

Served: 100% of available slots

Grantee Budgetary Expenditures 2008-2009

Personnel : \$620,163

Fringe Benefits: \$181,349

Travel: \$12,100

Equipment: \$-0-

Supplies: \$23,516

Contractual: \$7,797

Other: \$152,812

Indirect Cost: \$90,398

Total: \$1,088,135

Grantee Proposed Budget 2008-2009

Personnel: \$613,394

Fringe Benefits: \$187,655

Travel: \$12,100

Equipment: \$-0-

Supplies: \$ 34,575

Contractual: \$31,777

Other: \$118,226

Indirect Cost: \$90,408

Total: \$1,088,135

Grantee 2008-2009 Financial Audit

No Findings

Grantee Health 2008-2009

Grantee Health – 97% of children received physical exam

-204 of 210 children

.5% of children needed medical treatment – 1 child

.5% children received medical treatment – 1 child

Grantee Oral Health – 89% of children received dental exam

-187 of 210 children

27% of children needed dental treatment- 57 of 210 children

86% of children who needed treatment received dental treatment- 49 of 57 children

Grantee Kindergarten Preparation and Transition

1. Collaborating with local LEAs to ensure Head Start children have a smooth transition to the public school system.
2. Local Kindergarten teachers visit the Head Start centers and discuss expectations and developmentally appropriate areas of focus in the Head Start classroom.
3. Head Start children visit kindergarten classroom in the spring.
4. Families of kindergarten eligible children receive transition packet with valuable information to assist with kindergarten transition.
5. Advisory Committee meets 2 times per year to share ideas.
6. Child Portfolios are given to families to share with kindergarten teacher, if requested.
7. Classroom lesson plans contain transition activities.

Grantee Family Support/Parent Involvement

*All Head Start families can participate in monthly Parent Committee meetings that include receiving program and community information, program planning, classroom and health information, and participation in learning activities with their children.

*Head Start also offers Male Involvement Activities. The classroom staff and children plan activities or events to welcome male involvement in the classrooms.

*Program governance is supported by parents through the Policy Council. The Policy Council works with program administration to develop and approve program policies, prepare and approve the grant application, help develop and set program short and long term goals, the hiring and termination process and help make decisions about how the Head Start program will be run. One parent is elected from each of the 5 centers to sit on the Policy Council. This is a 1 year term with a 3 year maximum lifetime participation limit.