

HEAD START ANNUAL REPORT 2018-2019

Fiscal Year 2018-2019 Funding

Level -178 children

Federal Head Start Grant:

PA22 -\$1,441,778

PA20 -\$20,430

Non-Federal Share \$308,315

USDA -\$147,993

2018-2019 Total Funded Enrollment: 178

Center Based – 178

Total Number of Children and Families Served By Grantee

2018-2019

229 children

214 families

Funded Enrollment: 178

Grantee Average Monthly Enrollment

2018 - 2019

100%

Grantee 2018 Federal Review

No areas of noncompliance

Office of Head Start – April 9, 2018

Grantee Percentage of Eligible Children Served 2018-2019

Total Served: 229

Waiting List: 17

Served: 100% of available slots

Grantee Budgetary Expenditures 2018-2019

Personnel: \$681,053

Fringe Benefits: \$129,414

Travel: \$ 15,647

Equipment: \$ 236,395

Supplies: \$54,673

Contractual: \$7,568

Other: \$204,990

Indirect Cost: \$112,038

T/TA: \$20,430

Total: \$1,462,208

Grantee Proposed Budget 2018-2019

Personnel: \$708,835

Fringe Benefits: \$144,634

Travel: \$12,000

Equipment: \$ 232,716

Supplies: \$48,500

Contractual: \$6,000

Other: \$177,055

Indirect Cost: \$112,038

T/TA: \$20,430

Total: \$1,462,208

Grantee 2018-2019 Financial Audit

Ineffective Internal Controls over
Procurement

Grantee Health 2018 - 2019

Grantee Health – 100% of children received physical exam -229 of 229 children

0% of children needed medical treatment – 0 children

0% children received medical treatment – 0 children

Grantee Oral Health – 92% of children received dental exam -210 of 229 children

10% of children needed dental treatment-22 of 210 children

77% of children who needed treatment received dental treatment-17 of 22 children

Grantee Kindergarten Preparation and Transition

1. Collaborating with local LEAs to ensure Head Start children have a smooth transition to the public school system.
2. Local Kindergarten teachers visit the Head Start centers and discuss expectations and developmentally appropriate areas of focus in the Head Start classroom.
3. Head Start children visit kindergarten classroom in the spring.
4. Families of kindergarten eligible children receive transition packet with valuable information to assist with kindergarten transition.
5. Advisory Committee meets 2 times per year to share ideas.
6. Child Portfolios are given to families to share with kindergarten teacher, if requested.
7. Classroom lesson plans contain transition activities.

Grantee Family Support/Parent Involvement

*All Head Start families can participate in monthly Parent Committee meetings that include receiving program and community information, program planning, classroom and health information, and participation in learning activities with their children.

*Head Start also offers Male Involvement Activities. The classroom staff and children plan activities or events to welcome male involvement in the classrooms.

*Program governance is supported by parents through the Policy Council. The Policy Council works with program administration to develop and approve program policies, prepare and approve the grant application, help develop and set program short and long term goals, the hiring and termination process and help make decisions about how the Head Start program will be run. One parent is elected from each of the 5 centers to sit on the Policy Council. This is a 1 year term with a 5 year maximum lifetime participation limit.