

# HEAD START ANNUAL REPORT 2019-2020

## Fiscal Year 2019-2020

### Funding Level -178 children

Federal Head Start Grant:

PA22 -\$1,230,462

PA20 -\$20,430

Non-Federal Share \$321,723

USDA -\$104,107

### 2019-2020 Total Funded Enrollment:

178 Center Based – 178

### Total Number of Children and Families Served By Grantee

#### 2019-2020

215 children

186 families

Funded Enrollment: 178

### Grantee Average Monthly Enrollment

#### 2019 - 2020

100%

### Grantee 2018 Federal Review

No areas of noncompliance

Office of Head Start – April 9, 2018

### Grantee Percentage of Eligible Children Served 2019-2020

Total Served: 215

Waiting List: 40

Served: 100% of available slots

### Grantee Budgetary Expenditures 2019-2020

Personnel: \$662,056

Fringe Benefits: \$118,921

Travel: \$ 11,014

Equipment: \$ 0

Supplies: \$142,502

Contractual: \$9,204

Other: \$158,823

Indirect Cost: \$127,942

T/TA: \$20,430

**Total: \$1,250,892**

### Grantee Proposed Budget 2019-2020

Personnel: \$714,559

Fringe Benefits: \$144,475

Travel: \$13,200

Equipment: \$ 0

Supplies: \$52,499

Contractual: \$6,000

Other: \$161,636

Indirect Cost: \$138,093

T/TA: \$20,430

**Total: \$1,250,892**

### Grantee 2019-2020 Financial Audit

Ineffective Internal Controls related  
to Procurement

## **Grantee Health 2019 - 2020**

**Grantee Health** – 100% of children received physical exam -215 of 215 children 0%

of children needed medical treatment – 0 children

0% children received medical treatment – 0 children

**Grantee Oral Health** – 89% of children received dental exam -192 of 215 children

5% of children needed dental treatment-10 of 192 children

90% of children who needed treatment received dental treatment-9 of 10 children

## **Grantee Kindergarten Preparation and Transition**

1. Collaborating with local LEAs to ensure Head Start children have a smooth transition to the public school system.
2. Local Kindergarten teachers visit the Head Start centers and discuss expectations and developmentally appropriate areas of focus in the Head Start classroom.
3. Head Start children visit kindergarten classroom in the spring.
4. Families of kindergarten eligible children receive transition packet with valuable information to assist with kindergarten transition.
5. Advisory Committee meets 2 times per year to share ideas.
6. Child Portfolios are given to families to share with kindergarten teacher, if requested.
7. Classroom lesson plans contain transition activities.

## **Grantee Family Support/Parent Involvement**

\*All Head Start families can participate in monthly Parent Committee meetings that include receiving program and community information, program planning, classroom and health information, and participation in learning activities with their children.

\*Head Start also offers Male Involvement Activities. The classroom staff and children plan activities or events to welcome male involvement in the classrooms.

\*Program governance is supported by parents through the Policy Council. The Policy Council works with program administration to develop and approve program policies, prepare and approve the grant application, help develop and set program short and long term goals, the hiring and termination process and help make decisions about how the Head Start program will be run. One parent is elected from each of the 5 centers to sit on the Policy Council. This is a 1 year term with a 5 year maximum lifetime participation limit.