

# HEAD START ANNUAL REPORT 2022-2023

## Fiscal Year 2022-2023

Funding Level -178 children Federal

Head Start Grant: PA22 -\$1,366,288

PA20 -\$20,080

Non-Federal Share \$210,000

USDA -\$208,491

## 2022-2023 Total Funded Enrollment:

178 Center Based

## Total Number of Children and Families Served By Grantee

2022-2023

194 children

178 families

Funded Enrollment: 178

## Grantee Average Monthly Enrollment

2022 - 2023

90%

## Grantee 2018 Federal Review

2018 FA 2 Review

No areas of noncompliance

Office of Head Start – April 9, 2018

2022 FA 1 Review

No areas of noncompliance

Office of Head Start – June 15, 2022

## Grantee Percentage of Eligible Children Served 2022-2023

Total Served: 194

Waiting List: 19

Served: 85% of available slots

## Grantee Budgetary Expenditures 2022-2023

Personnel: \$660,261

Fringe Benefits: \$109,870

Travel: \$ 4,745

Equipment: \$ 0

Supplies: \$69,601

Contractual: \$28,144

Other: \$246,754

Indirect Cost: \$133,884

T/TA: \$ 23,174

Carryover to FY2023: \$110,285

**Total: \$1,386,718**

## Grantee Proposed Budget 2022-2023

Personnel: \$802,169

Fringe Benefits: \$132,444

Travel: \$2,000

Equipment: \$ 0

Supplies: \$61,832

Contractual: \$19,560

Other: \$194,908

Indirect Cost: \$153,375

T/TA: \$20,430

**Total: \$1,386,718**

## Grantee 2022-2023 Financial Audit

Ineffective internal controls

Failure to follow policies

## **Grantee Health 2022 - 2023**

**Grantee Health** – 100% of children received physical exam - 194 of 194 children 0%

of children needed medical treatment – 0 children

0% children received medical treatment – 0 children

**Grantee Oral Health** – 78% of children received dental exam - 180 of 194 children

6% of children needed dental treatment- 13 of 180 children

30% of children who needed treatment received dental treatment- 4 of 13 children

## **Grantee Kindergarten Preparation and Transition**

1. Collaborating with local LEAs to ensure Head Start children have a smooth transition to the public school system.
2. Local Kindergarten teachers visit the Head Start centers and discuss expectations and developmentally appropriate areas of focus in the Head Start classroom.
3. Head Start children visit kindergarten classroom in the spring.
4. Families of kindergarten eligible children receive transition packet with valuable information to assist with kindergarten transition.
5. Advisory Committee meets 2 times per year to share ideas.
6. Child Portfolios are given to families to share with kindergarten teacher, if requested.
7. Classroom lesson plans contain transition activities.

## **Grantee Family Support/Parent Involvement**

\*All Head Start families can participate in monthly Parent Committee meetings that include receiving program and community information, program planning, classroom and health information, and participation in learning activities with their children.

\*Head Start also offers Male Involvement Activities. The classroom staff and children plan activities or events to welcome male involvement in the classrooms.

\*Program governance is supported by parents through the Policy Council. The Policy Council works with program administration to develop and approve program policies, prepare and approve the grant application, help develop and set program short and long term goals, the hiring and termination process and help make decisions about how the Head Start program will be run. One parent is elected from each of the 5 centers to sit on the Policy Council. This is a 1 year term with a 5 year maximum lifetime participation limit.